



#### **AGENDA**

- Introductions
- •2021 Recap
- •Review and Approval of the 2021 Budget
- Election of 2021 Board



#### MAJOR ACCOMPLISHMENTS

• ~\$6,887.41 net income, ~\$14,000 under budget for FY20-21

Transitioning to e-invoicing of HOA dues

• Collected approximately \$3,600 in delinquent dues; approximately \$2,750 currently overdue



#### **COVID & OTHER IMPACTS**

- Last Year: Suspended Proposed Deed Restriction Changes
  - Economic Uncertainty
  - Social Distancing Restrictions

Summer Social was first since COVID



#### WEBSITE & NEWSLETTER

## All residents: please register on the new website!

Go to "Residents" and click on "New Neighbors" on the left.

The HOA will be using email to send formal board notices, reminders about social events, the quarterly newsletter, and electronic dues invoices.





#### WELCOMING & SOCIAL

# •Welcomed 7 new families! (Plus 2 more in October!)



### GARDENING & YARD of the MONTH

- Two years ago, new Landscaping contract with "Greener & Cleaner"
  - Mow 2x/month in summer, 1x/month in winter, weed & mulch medians
  - Picked up 3 FEMA lots this year
- Awarded YOM sign to well-manicured lawn during January-September
  - Awards YOM sign to best-decorated houses during Halloween & Christmas seasons
  - Great Participation this year!
- Anticipate continued rise in landscaping/materials costs



#### TREASURER & BUDGET

- Approved FY21-22 Budget: -7,278
  - Neighborhood approved a <u>negative</u> for FY20-21
- Actual Net Income: 6,887
- Why? Primarily due to Limited HOA Activity resulting from COVID

Category	2021 Budget	2021 Spent	2022 Anticipated	Reason for Increase
Legal Fees	\$1500	\$0	\$1500	Deed restriction enforcement (letters, liens); proposed amendments
Lawn/Landsc.	\$11500	\$9223	\$11500	New FEMA lots will increase the amount of green space
Repairs/Storms	\$5500	\$609	\$5500	Biennial entrance wall sealant; sprinkler repairs likely needed



#### TREASURER & BUDGET

- Use CashApp for online payments with no extra costs!
  - Potential for e-services: e-mailed invoices and online credit card payments!

#### Current Assets:

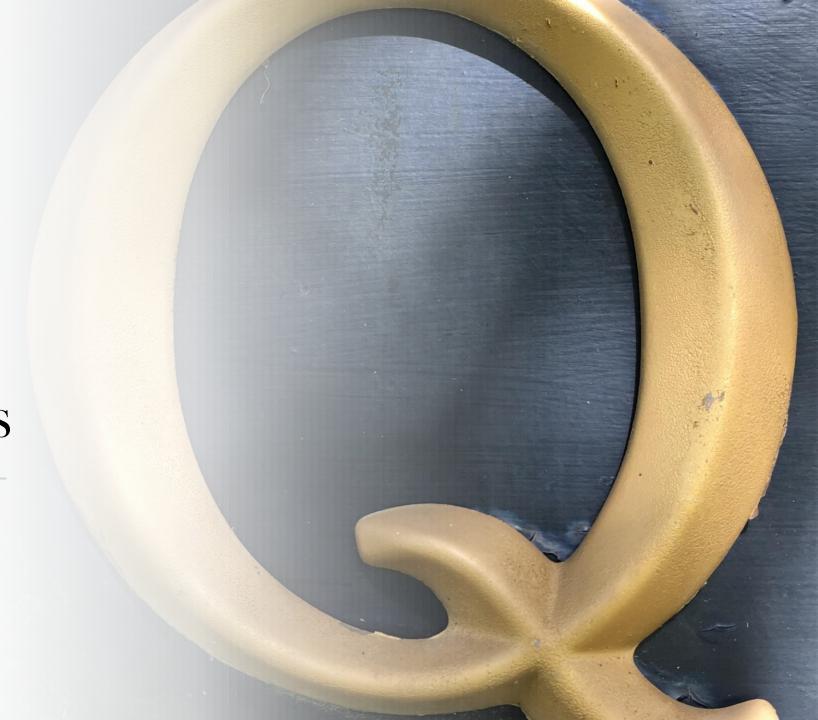
Account	Amount
JSC Checking	\$22,140
JSC CD #1	\$11,378.79
JSC CD #2	\$2,292.91
Total	\$35,811 (last year: \$30,196.35)



#### **BUDGET APPROVAL**

• Proposed FY20-21 Budget is negative \$4,284.50.

## Election of Board Members





#### LIVE VOTING

#### **Voting Instructions**

- 1. You may vote for up to 9 candidates for the board. You may choose any combination of candidates on the ballot.
- 2. Your ballot has a column of blank spaces. If any residents run for the board as "write-in" candidates, place their names in blank spaces. The order does not matter.
- 3. Please sign the ballot and provide them to Ms. Shirley

2019-2020 Board Ballot					
Choose <u>UP TO NINE</u> Board Members					
George Washington	Abraham Lincoln_				
John Adams	John F. Kennedy				
[] Thomas Jefferson	[]_Teddy Roosevelt				
James Madison	[]				
[] James Monroe	[]				